

MAY 2018 PARISH PASTORAL COUNCIL MINUTES

Members Present: Father Frank, Lawton Blandford, Clare Charzewski, John Fout, Keith McGuinness, Scott Phillips, Colleen Sutton, Scott Spanbauer and Ellen Wentz.

Members Absent: Michelle Curnow, Theresa Eze, Jerry Gardner, Matt Gibbons, and Juan Saiz.

1. Opening Prayer – Lawton Blandford

2. Minutes – Colleen Sutton

Colleen read April 2018 minutes. Changes and/or corrections were made and the minutes were approved and accepted.

3. Building Committee Update – Father Frank

- a. Current Building Fund cost is at \$3.6 million.
- b. Construction drawings are in the process of a “final” review before construction starts.
- c. Building permits are being pursued.
- d. Soil testing has started.
- e. Groundbreaking is still scheduled to begin in August. This would involve the whole parish to be part of the groundbreaking ceremony.
- f. Plans are to invite parish members to participate in tours during the construction process. Maybe have them write notes to be placed into the walls before they are sealed.
- g. Since the Youth Group of the parish is handling the fund raising for the new altar, we would have them carry and/or help place it within the Sanctuary.
- h. The Knights of Columbus will be donating the large crucifix that will be hung in the Sanctuary.
- i. In reference to the pews that will be installed in the new church:
 1. They will have more of a contour shape.
 2. Better reinforcement built in the pew.
 3. Kneelers will be wooded and padded.
 4. Estimated cost around \$140,000.

4. Budget Update – Father Frank

- a. Fiscal Year 2018/2019 Budget forecast just under \$1,000,000. (\$954,000 - \$965,000).
- b. Surplus from Fiscal Year 2017/2018 is \$76,000.
- c. Projecting a 5% increase over Fiscal Year 2017/2018.
- d. Staff, Salary, benefits for staff is about 30% of budget.
- e. E-Gift giving is currently around \$200,000.
- f. Looking into more options for parishioners to be able to give their weekly tithes, 2nd collections and/or building fund donations on line or through other types of giving. Examples: text banking, credit cards, etc.

5. Grizzlies Fundraiser Update – Scott Phillips

- a. Game Day is Friday, July 20th at 7:05pm
- b. Package Cost \$15.00 per ticket, with \$5.00 of that coming back to the church
- c. Package includes:
 1. One general admission ticket.
 2. Roped off section for our group.
 3. Welcoming announcement to our group.
 4. Wristband that includes All-You-Can-Eat! Chicken Sandwiches, Burgers, Hot Dogs, Chips, Soda and Water.
 5. Tickets can be used at another game, along with the wristband.
 6. Tickets can be sold to any and everyone, not just parishioners.
 7. Scott will try and get some players or coaches to come and visit with us on a Sunday morning.
 8. Tickets to be sold after each Mass and bulletin inserts.

6. Queen's Classic Golf Tournament/BBQ Fundraiser – Clare Charzewski

- a. Golf Tournament date is Monday, October 1st, 2018.
- b. Location: Pine Island Country Club Charlotte NC.
- c. Sponsorships are open to all persons and/or businesses.
- d. Title Sponsorship cost is \$3,000, Eagle Sponsorship \$1,000 and Par Sponsors \$250.
- e. Currently we have Southern Constructors, Inc. from Charlotte, NC as a Title Sponsorship.

7. Father Frank's Good News – Father Frank

- a. Seven members of the parish have signed up to participate in the PSA Haiti Mission trip this year. This year marks the 10th Anniversary of the PSA Haiti Mission. They are accepting donations to help cover cost for the trip. Currently, they have received \$1,500.00 towards the cost.
- b. Ha Nguyen, a Vietnamese College Seminarian currently studying in Iowa will be joining our parish for the summer months. He will be participating in our CHWC Trip to Philadelphia, Vacation Bible School, Summer Faith Formation, working with Jeanne visiting our shut-ins, along with other opportunities within the parish community.
- c. The Pentecost Celebration is all set and ready to go on Sunday, May 20th. An inclement weather plan is in place should our outdoor celebration be spoiled by bad weather. Budget for this year's celebration is somewhat higher due to the increase cost of catering.
- d. Starting July 1st, Deacon Zeke will be moving into a new staff position as Pastoral Associate for Stewardship. This will entail oversight of volunteers, looking for new opportunities in the community, shaping stewardship programs, etc.
- e. A new group has formed titled Marriage Enrichment. Currently the group has 8 couples and looking to expand. This group will be participating with the May Crowning at the Pentecost Mass.
- f. Lastly, the MOM's Group will be undergoing some revamping and changing their current meeting schedule to Quarterly gatherings.

8. Closing Prayer – Keith McGuiness